

KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament

KHSAA Form GE53 Rev. 04/14

| Sport (check one) Baseball Basketball X Society | ccer Sc | oftball | Volleyball | | | |
|-------------------------------------------------------------------------------------------|----------|-------------|--------------|--|--|--|
| REGION # 16 BOYS X or GIRLS | | | | | | |
| Held at MOREHEAD STATE UNIVERSITY – Johnson Arena Dates March 20, 22, 25, 27, 2021 | | | | | | |
| Part A REVENUE ITEMS | Price(s) | Receipts | Totals | | | |
| Ticket Sales | \$6, \$8 | \$27,388.00 | | | | |
| Broadcasting | | \$ 4,371.00 | | | | |
| Sponsorship | _ | \$ 0.00 | | | | |
| Per Team Entry Fee Charged by Host | - | | | | | |
| TOTAL REVENUE (1) | | | \$ 31,759.00 | | | |
| Part B EXPENSE ITEMS | | Expenses | | | | |
| Game Officials | | \$ 2,485.00 | | | | |
| Trophies | | \$ 366.98 | | | | |
| Travel for Participating Teams | | \$ 0.00 | | | | |
| Other Itemized Expenses approved in advance by majority | | \$ 4,230.14 | | | | |
| vote of schools in tournament (provide separate listing or list | | | | | | |
| on back of this form) | | | | | | |
| TOTAL EXPENSES (2) | | | \$ 7,082.12 | | | |
| Part C Net Profit (Part A (1) minus Part B (2) total) | | | \$ 24,676.88 | | | |
| Part D Allowance to Host District Schools - Maximum 15% for | | \$ 0.00 | | | | |
| rental and incidental expenses unless otherwise approved | | | | | | |
| by majority vote | | | | | | |
| Part E Profit Subject to Division by Schools (Part C minus Part D) | | | \$ 24,676.88 | | | |
| Part F Amount set aside for non participating schools by vote of | | \$ 0.00 | | | | |
| ALL schools per Constitution Article VII, Section 2 | | | | | | |
| Part G Amount to be Divided Among Participating Schools (Part E | | | \$ 24,676.88 | | | |
| minus Part F) | | | | | | |
| LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E | | | | | | |

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

| | | | | | |
|-------------------|-------------|-----------------|----------------|--------|--------|
| School | Amount | School | Amount | School | Amount |
| Ashland Blazer HS | \$ 3,084.61 | Rowan County HS | \$ 3,084.61 | | |
| Bath County HS | \$ 3,084.61 | West Carter HS | \$ 3,084.61 | | |
| Boyd County HS | \$ 3,084.61 | | | | |
| Elliott County HS | \$ 3,084.61 | | | | |
| Lewis County HS | \$ 3,084.61 | | | | |
| Raceland HS | \$ 3,084.61 | | · | | |

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

| Session | Paid |
|---------|-------|
| 1 | 353 |
| 2 | 479 |
| 3 | 418 |
| 4 | 493 |
| 5 | 491 |
| 6 | 657 |
| 7 | 936 |
| Total | 3,827 |

| Tim Rhodes | Morehead State University | 606-783-9028 |
|------------|---------------------------|---------------|
| MANAGER | SCHOOL | DAYTIME PHONE |